

## **3340 California Conservation Corps**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>3340-001-0001</b>	<b>California Conservation Corps</b>				
<b>200</b>	<b>Restore funding for two fire camps.</b>	1,936,000	0	1,936,000	
	Senate denied the Administration's proposal to delete funding for the Butte and La Cima fire camps.				

## **3360                      Energy Resources Conservation and Development Commission**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
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### **3360-001-0382    Energy Resources Conservation and Development Commission**

<b>001</b>	<b>Biomass Industry Support</b>	6,000,000	0	6,000,000	
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Senate approved a \$6 million increase in the appropriation from the Renewable Resource Trust Fund to provide incentives to clean burning biomass plants. The cancellation of the commission's Customer Credit Program made these funds available. This item includes budget bill language.

## **3360 Energy Resources Conservation and Development Commission**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>3360-011-0465 Energy Resources Conservation and Development Commission</b>					
<b>300</b>	<b>Loan to California Consumer Power and Conservation Financing Authority</b>	6,165,000	6,165,000	0	
	Assembly approved budget bill language to require the Power Authority to repay by June 30, 2004, \$1 million of the loan provided by this item from the Energy Resources Programs Account.				
	(Conforms to Item 8665-001-9326, Issue 300; Related to Item 3360-013-0465, Issue 300)				

## **3360-013-0465 Energy Resources Conservation and Development Commission**

## **3360                      Energy Resources Conservation and Development Commission**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>300</b>	<b>Transfer to General Fund</b>	0	1,000,000	1,000,000	
	Assembly approved budget bill language to transfer \$1 million from the Energy Resources Programs Account to the General Fund, contingent upon the Assembly's action to require the Power Authority to repay \$1 million in outstanding loans to the commission.				
	(Conforms to Item 8665-001-9326, Issue 300)				

## **3360 Energy Resources Conservation and Development Commission**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>400</b>	<b>Transfer to General Fund</b>	5,750,000	0	5,750,000	
	Senate approved a transfer of \$5.75 million from the Energy Resources Programs Account to the General Fund, which an increase in the Energy Resources Programs Account surcharge will offset.				

## **3360 Energy Resources Conservation and Development Commission**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>401</b>	<b>Transfer to General Fund</b>	990,000	0	990,000	
	Senate approved the transfer of almost \$1 million from the Energy Resources Programs Account to the General Fund.				
	Senate approved trailer bill language that would assess (1) a siting fee on developers of new power plants, and (2) a compliance monitoring fee on power plant generators to cover the costs of compliance. Fee revenue would offset this transfer.				

**3480 Department of Conservation**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**3480-001-0001 Department of Conservation**

301	<b>Trailer Bill Language: Increase Mining Fees.</b>	0	0	0	
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Senate approved trailer bill language to raise existing mining fees by \$2,000. The Senate proposal also sets a \$3,500,000 cap on the program.

**3480-011-0269 Department of Conservation**

106	<b>BBL-General Fund Loan from the Glass Processing Fee Account.</b>	39,000,000	39,000,000	0	
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Senate approved budget bill language to require a loan repayment date of June 30, 2009. The trailer bill language also authorizes the department to transfer funds back to the account to cover necessary operating needs.

**3480 Department of Conservation**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>3480-011-0278 Department of Conservation</b>					
107	<b>BBL-General Fund Loan from the PET Processing Fee Account.</b>	45,000,000	45,000,000	0	
	Senate approved budget bill language to require a loan repayment date of June 30, 2009. The trailer bill language also authorizes the department to transfer funds back to the account to cover necessary operating needs.				



**3540                      Dept of Forestry and Fire Protection**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>3540-001-0001    Dept of Forestry and Fire Protection</b>					
<b>300</b> <b>301</b>	<b>Fire Protection Fees</b>  Senate reduced funding for the Fire Protection Program and approved trailer bill language to establish a per acre fee for private landowners who live on State Responsibility Areas (SRAs). The new fees would not exceed \$50 million, or approximately 15 percent of the program.	-50,000,000	0	50,000,000	
<b>302</b> <b>303</b>	<b>Timber Harvest Plan Review</b>  Senate reduced funding for the department's timber harvest plan review and enforcement. The Senate also approved trailer bill language to establish a 4 percent timber yield fee to pay for the entire costs of the program.	-10,000,000	0	10,000,000	

**3540                      Dept of Forestry and Fire Protection**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>304</b>	<b>Timber Products Fee - TBL</b>  Senate approved trailer bill language to establish a one penny per board-foot tax on all timber products. The proceeds from this tax would go to various natural resources programs.	0	0	0	
<b>305</b>	<b>Jackson State Demonstration Forest BBL</b>  Senate approved budget bill language to place restrictions on the various harvest methods used at the Jackson State Demonstration Forest (Corresponds to Issue 3540-001-0928, Item 305).	0	0	0	

**3600 Department of Fish and Game**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>3600-001-0001 Department of Fish and Game</b>					
<b>300</b>	<b>Timber Harvest Plan Restoration.</b>	425,000	0	425,000	
	Senate denied the Administration's proposal to reduce funding for timber harvest plan review.				
<b>301</b>	<b>Transgenic Aquatic Animal BBL.</b>	0	0	0	
	Senate approved budget bill language to restrict the importation of live transgenic aquatic animals (Corresponds to Item 3600-001-0200).				

**3600 Department of Fish and Game**

Issue	Description	Senate	Assembly	Difference	Conference Action
302	<b>Coho Salmon Recovery Strategy Pilot Program – BBL.</b>  Senate approved budget bill language to restrict General Fund expenditures for the Coho Salmon recovery pilot program.	0	0	0	
304	<b>Comprehensive Wetlands Program Augmentation.</b>  Senate approved an augmentation from the Public Resources Account to the Comprehensive Wetlands Program (Corresponds to Item 3600-001-0235).	200,000	0	200,000	

**3600 Department of Fish and Game**

Issue	Description	Senate	Assembly	Difference	Conference Action
308	<b>Fishing License Fee Increase-TBL.</b>  Both Houses approved the Administration's proposal to raise various hunting and fishing license fees.  Senate approved additional fee for specific fishing licenses.	0	0	0	

**3600 Department of Fish and Game**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>3600-001-0140 Department of Fish and Game</b>					
305	<b>Marine Life Protection Act.</b>	800,000	800,000	0	
306	Both houses approved an augmentation from the Environmental License Plate Fund (ELPF) to match private funds for marine resource protection.  Senate approved budge bill language to specify the use of these funds.				
<b>3600-491-0000 Department of Fish and Game</b>					
307	<b>Reappropriation - Coastal Watershed Salmon Habitat Subaccount.</b>	0	0	0	
	Senate approved a reappropriation of \$4,000,000 from Proposition 13 for salmon restoration projects.				

**3640 Wildlife Conservation Board**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>3640-001-0447 Wildlife Conservation Board</b>					
<b>3640-001-6031</b>					
300	<b>Prop. 50: Support for River Parkways and Sierra Nevada Cascade Program.</b>	417,000	0	417,000	
	Corresponds to Issue 3640-101-6031, Items 300 and 301.				
301	<b>TBL: Extend Sunset Date for PRC Sec. 6217</b>	0	0	0	
	Senate approved trailer bill language to extend the sunset date on Tidelands Oil Revenues until June 30, 2006.				

**3640 Wildlife Conservation Board**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**3640-101-6031 Wildlife Conservation Board**

<b>300</b>	<b>Prop. 50: River Parkways and</b>	32,000,000	0	32,000,000	
<b>301</b>	<b>Sierra Nevada Cascade Program.</b>				

Senate shifted the River Parkways Program (\$25 million) and the Sierra Nevada Cascade Program (\$7 million) from the Secretary for Resources to the Wildlife Conservation Board. The Senate also approved trailer bill language to establish guidelines and criteria for each program.



**3640 Wildlife Conservation Board**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>3640-301-6031 Wildlife Conservation Board</b>					
600 601	Colorado River Program Proposition 50.	32,500,000	32,500,000	0	
	Senate approved trailer bill language to authorize expenditure of these funds upon the passage of SB 317 (Kuehl), and SB 411 (Ducheny).				
	Assembly approved trailer bill language to link the encumbrance of these funds to the terms specified in SB 482 (Kuehl), Chapter 617, Statutes of 2002.				

**3680 Department of Boating & Waterways**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**3680-001-0516 Department of Boating & Waterways**

<b>300</b>	<b>Eliminate Funding for Gasoline Tax Allocation Study</b>	0	-3,000,000	3,000,000	
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Assembly eliminated funding for study used to calculate state gasoline tax paid on fuel used in propelling boats.

**3760 State Coastal Conservancy**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>3760-302-0005 State Coastal Conservancy</b>					
<b>3760-490</b>					
200	<b>Reappropriation: Santa Ynez River Salmonid Habitat Restoration</b>	0	388,000	388,000	
Assembly approved reappropriation language to provide funding from Proposition 12 for this project.					

**3760 State Coastal Conservancy**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>3760-302-0005</b>	<b>State Coastal Conservancy</b>				
<b>3760-491</b>					
<b>300</b>	<b>Reappropriation: Santa Cruz and Hatton Canyon</b>	5,887,000	0	5,887,000	
	Senate approved reappropriation language to provide funding from Proposition 12 for projects within Santa Cruz and Monterey Counties consistent with Division 21 of the Public Resources Code.				

**3790 Department of Parks and Recreation**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>3790-001-0001</b>	<b>Department of Parks and Recreation</b>				
<b>200</b>	<b>TBL: Legislative Notification of Proposed Acquisitions</b>	0	0	0	
	Assembly approved trailer bill language to require written notification to the Legislature on acquisitions, which under current law only require public hearings and notification to local jurisdictions.				
<b>303</b>	<b>TBL: Sugar Pine Point State Park</b>	0	0	0	
	Senate approved trailer bill language to rename Sugar Pine Point State Park to “Ed Z’Berg Sugar Pine Point Park.”				

**3840                      Delta Protection Commission**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**3840-001-0140    Delta Protection Commission**

300	<b>Eliminate 50 percent of Commission's funding</b>	0	-140,000	140,000	
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Assembly reduced 50 percent of the commission's budget and approved budget bill language to consolidate the commission with the CALFED Bay-Delta Authority.

Assembly also approved trailer bill language to sunset the commission by July 1, 2004.

**3860 Department of Water Resources**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>3860-001-3100 Department of Water Resources</b>					
303	<b>California Energy Resources Scheduling- Budget Bill Language.</b>	0	0	0	
	Senate approved budget bill language to require the department to negotiate with the Department of Personnel Administration and hire civil service employees instead of personal service contracts.				
<b>3860-001-6031 Department of Water Resources</b>					
203	<b>Proposition 50: Water Security Program-- Budget Bill Language.</b>	0	0	0	
	Assembly approved budget bill language to specify that the \$3.8 million to upgrade the State Water Project shall not be used for projects that are already being implemented.				

**3860 Department of Water Resources**

Issue	Description	Senate	Assembly	Difference	Conference Action
205	<b>Proposition 50: Water Security Program-- Drinking Water Grant Program.</b>  Assembly shifted funding for the Water Security Program from the Department of Health Services to DWR.  Corresponds to Issue 3860-101-6031 (Issue 205).	0	350,000	350,000	



**3860 Department of Water Resources**

Issue	Description	Senate	Assembly	Difference	Conference Action
301	Trailer Bill Language-Proposition	0	0	0	
202	50 Programs.				
204					
206	Both houses approved trailer bill language to establish guidelines and criteria for various programs in Proposition 50.				
	Senate consolidated the language for the specified programs into one trailer bill.				
	Assembly approved separate trailer bill language for the Desalination, Integrated Regional Water Management, and Water Security Programs (Corresponds to Issues 202, 204, 206).				

**3860 Department of Water Resources**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>3860-101-6031 Department of Water Resources</b>					
201	Proposition 50: Desalination	0	10,000,000	10,000,000	
202	Program.				

Assembly approved an additional  
\$10 million for the Desalination  
Program.

**3860 Department of Water Resources**

Issue	Description	Senate	Assembly	Difference	Conference Action
205	<b>Proposition 50: Water Security Program-- Drinking Water Grant Program.</b>  Assembly shifted funding for the Water Security Program from the Department of Health Services to DWR. The Assembly also approved budget-bill language to require that 50 percent of the funds in the grant program be used for projects in Northern California, and 50 percent of the funds be used for projects in Southern California.	0	9,910,000	9,910,000	

**3900 State Air Resources Board**

Issue	Description	Senate	Assembly	Difference	Conference Action
3900-001-0001	State Air Resources Board				
3900-001-0115	State Air Resources Board				
305	Additional Increase in Stationary Source Fees	4,400,000	0	4,400,000	
	The Senate increased stationary source fee revenue to provide an additional \$4.4 million in General Fund savings within the stationary source program.				
	The Assembly approved as budgeted.				

## **3910 CA Integrated Waste Management Board**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>3910-001-0387 CA Integrated Waste Management Board</b>					
<b>203</b>	<b>TBL: Prohibition of Funding for Tire Incineration</b>	0	0	0	
	The Senate adopted Trailer Bill Language that would prohibit the board from expending public funds for research or promotion of tire incineration.				
	The Assembly took no action.				

## **3910 CA Integrated Waste Management Board**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>3910-001-0281</b>	<b>CA Integrated Waste Management Board</b>				
<b>3910-001-0100</b>	<b>CA Integrated Waste Management Board</b>				
<b>3910-001-0226</b>	<b>CA Integrated Waste Management Board</b>				
<b>3910-001-0387</b>	<b>CA Integrated Waste Management Board</b>				

<b>202</b>	<b>Restructuring the Board and</b>	<b>0</b>	<b>-685,000</b>	<b>685,000</b>	
<b>301</b>	<b>Reducing Board Support Staff</b>				

The Senate adopted Trailer Bill  
Language to reduce costs associated  
with Board members and staff,  
consolidate programs as needed,  
and provide budgetary savings.

The Assembly reduced 10 PYs in  
board support staff (leaving 9 PYs)  
for special funds savings of  
\$685,000.

## **3910 CA Integrated Waste Management Board**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>3910-004-0100</b>	<b>CA Integrated Waste Management Board</b>				
<b>3910-004-0226</b>	<b>CA Integrated Waste Management Board</b>				
<b>3910-004-0281</b>	<b>CA Integrated Waste Management Board</b>				
<b>3910-004-0386</b>	<b>CA Integrated Waste Management Board</b>				
<b>3910-007-0387</b>	<b>CA Integrated Waste Management Board</b>				
<b>310</b>	<b>Loans to the General Fund</b>	<b>0</b>	<b>11,546,000</b>	<b>11,546,000</b>	
<b>311</b>					
<b>312</b>	The Senate approved as budgeted.				
<b>313</b>					
<b>314</b>	The Assembly increased loans from the California Tire Recycling Management Fund (\$2,097,000) and the Integrated Waste Management Account (\$2,768,000) to the General Fund. The Assembly also approved new loans from the Recycling Market Development Revolving Loan Account (\$1,853,000), the California Used Oil Recycling Fund (\$1,738,000), and the Solid Waste Disposal Site Cleanup Trust Fund (\$3,090,000) to the General Fund.				

## **3930 Department of Pesticide Regulation**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>3930-001-0106</b>	<b>Department of Pesticide Regulation</b>				
<b>3930-101-0106</b>	<b>Department of Pesticide Regulation</b>				
<b>3930-651-0106</b>	<b>Department of Pesticide Regulation</b>				
<b>001</b>	<b>Pesticide Mill Assessment</b>	14,931,000	0	14,931,000	
<b>205</b>					
<b>206</b>	Senate adopted Trailer Bill				
<b>208</b>	Language that sets the mill assessment cap on nonrestricted pesticides at 27 mills and mill assessment rate of 45 mills on restricted use pesticides. Senate also restored various programs at the department (\$3,331,000), allocates 2 mills (\$3,600,000) to farm worker outreach and training, increases the allocation of the mill to CACs (\$8,000,000), and increases the pesticide registration fee (\$6,600,000). In total, the department's budget is augmented by \$14,931,000 under this proposal.				
	Assembly approved the department's budget as proposed with a mill assessment cap set at 27.				



**3940 State Water Resources Control Board**

Issue	Description	Senate	Assembly	Difference	Conference Action
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**3940-001-0001 State Water Resources Control Board**

**3940-001-3058 State Water Resources Control Board**

<b>201</b>	<b>Water Rights Fees</b>	3,600,000	0	3,600,000	
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The Senate adopted Trailer Bill  
Language that would increase water  
rights fees and establish an annual  
compliance fee on permittees and  
licensees to provide \$3,600,000 in  
General Funds savings in the  
Budget Year.

The Assembly approved as  
budgeted.

(Related Item: Issue 201, 3940-001-  
3058 conforms)

## **3940 State Water Resources Control Board**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>3940-001-0001</b>	<b>State Water Resources Control Board</b>				
<b>3940-001-0193</b>	<b>State Water Resources Control Board</b>				
<b>206</b>	<b>Restoration of Various Water Quality Monitoring Program Reductions.</b>	6,802,000	4,422,000	2,380,000	
	<p>The Senate increased waste discharge permit fees an additional \$6,802,000 to restore General Fund reductions to various water quality monitoring activities.</p> <p>The Assembly restored \$4,422,000 in General Fund reductions to various water quality monitoring activities from Prop. 50 funds.</p> <p>(Related Items: Issue 206, 3940-001-0193 conforms; Issue 206, 3940-001-3058 conforms)</p>				

## **3940 State Water Resources Control Board**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>3940-001-0001</b>	<b>State Water Resources Control Board</b>				
<b>3940-101-0001</b>	<b>State Water Resources Control Board</b>				
<b>3940-001-0193</b>	<b>State Water Resources Control Board</b>				
<b>3940-101-6031</b>	<b>State Water Resources Control Board</b>				

<b>302</b>	<b>Acceleration of Prop. 50 Water Recycling Funds.</b>	<b>0</b>	<b>16,893,000</b>	<b>16,893,000</b>	
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The Senate took no action.

The Assembly accelerated \$16,893,000 in Prop. 50 Water Recycling Funds into the Budget Year for various water recycling programs.

(Related Items: Issue 302, 3940-001-3058 conforms; Issue 302, 3940-101-6031)